

Annexure B
Vote 13

Human Settlements

Programme	Amount	Percentage of Budget
Administration	R 7,175	1%
Housing Needs, Researce and Planning	R 12,278	1%
Housing Development	R 1,343,982	98%
Housing Asset Management & Property Management	R 1,478	0%
	R 1,364,913	100%

Economic Classivication	Amount	Percentage of Budget
Compensation of Employees	R 38,807	3%
Goods and Services	R 19,426	1%
Transfers and Subsidies	R 1,302,078	95%
Capital Assets	R 4,602	0%
	R 1,364,913	100%

Transfers and Subsidies	Amount	Percentage of Budget
Universities and Technicons	R 1,200	0%
Households: Other	R 187	0%
Households: Integrated Housing Grant	R 1,300,691	100%
	R 1,302,078	100%