

Annexure A

Vote 8

2010-2011

Cooperative Governance & Traditional Affairs

Programme	Amount	Percentage of Budget
Administration	102,561	32%
Local Governance	132,144	41%
Development and Planning	61,552	19%
Traditional Institutional Development	14,208	4%
House of Traditional Leaders	9,583	3%
	320,048	100%

Economic Classification	Amount	Percentage of Budget
Compensation of Employees	170,343	53%
Goods and Services	96,350	30%
Transfers and Subsidies	49,929	16%
Capital Assets	3,426	1%
	320,048	100%

Transfers and Subsidies		Amount	Percentage of Budget
Province and Municipalities:			
Municipal Infrastructure	27,877		
Financial Assistance	18,000	45,877	92%
Households: Other		752	2%
Non-Profit Institutions: SALGA			
Traditional Affairs	300	3,300	7%
		49,929	100%